

BUDGET/INVENTORY ANALYSIS FOR E-RATE COMPONENTS

The Analysis Sheet was prepared in accordance with Section 54.508(b) of the FCC's Rules and Regulations, Chapter 1 of Title 47 of the Code of Federal Regulations.

DISTRICT:	LEA No:	FUNDING YEAR: 2007-2008
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Prepared by:

Specific E-Rate Service(s) Requested:
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Technology Plan Goal(s) which are addressed by the service (either reference to a location within the plan or a brief narrative description):
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Current level/amount of service:	Level after E-Rate request is filled:	Budget \$ for district's share (for each charge involved in the service):	Planned budget source or line item for each amount:

NON-ELIGIBLE REQUIREMENTS TO MEET GOALS

Hardware required:	Current level:	New required:	Budgeted \$:	Source of funds:

Software required:	Current level:	New required:	Budgeted \$:	Source of funds:

Professional Development required:	Current level:	New required:	Budgeted \$:	Source of funds:

Retrofitting required:	Budgeted \$:	Source of funds:

Maintenance required:	Current level:	Location of serviced items:	Budgeted \$:	Source of funds:

All districts must submit both forms! (MAIL OR FAX)
DEADLINE: December 8, 2006 4:00pm – (Both Forms)

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